

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	2,374,653,970	2,560,842,470	4,935,496,440	4,826,184,399	4,219,585,832	109,312,041
C.ATEN JUV.REYNOSA	0	448,000	448,000	448,000	448,000	0
C.SALUD MENTAL MATAM	0	17,063,402	17,063,402	17,056,890	17,056,890	6,512
CAIRRS	0	27,488,572	27,488,572	27,476,416	27,360,150	12,156
CAJLAREDO	0	49,520	49,520	49,520	49,520	0
CENT. EST. TRANSF. SANGUINEA	0	2,332,104	2,332,104	2,332,104	2,326,833	0
CENTRO ONCOLOGICO	0	22,569,397	22,569,397	22,569,397	22,444,834	0
CENTRO RENACER	0	938,343	938,343	924,930	890,704	13,413
HOSP GRAL V HERMOSO	0	67,791,203	67,791,203	67,791,202	67,538,054	1
HOSP. CIV. VICTORIA	0	182,608,534	182,608,534	182,607,258	179,138,899	1,276
HOSP CIV.MADERO	0	184,270,692	184,270,692	184,270,692	182,998,664	0
HOSP.CIV.NVO LAREDO	0	50,687,177	50,687,177	50,687,177	49,937,904	0
HOSP GNAL ALTAMIRA	0	35,899,036	35,899,036	35,899,036	35,734,457	0
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	75,115,448	75,115,448	75,115,448	75,115,448	0
HOSP.GNAL.MATAMOROS	0	29,246,774	29,246,774	29,246,750	27,681,456	24
HOSP.GNAL.MIGUEL ALEMAN	0	29,302,239	29,302,239	29,302,239	29,146,590	0
HOSP.GNAL.NVO LAREDO	0	21,153,094	21,153,094	21,070,147	20,741,511	82,947
HOSP.GNAL.REYNOSA	0	71,212,761	71,212,761	71,193,294	65,188,748	19,467
HOSP.GNAL.RIO BRAVO	0	62,236,951	62,236,951	62,236,951	62,159,218	0
HOSP.GNAL.SAN FERNANDO	0	6,608,569	6,608,569	6,584,311	6,530,424	24,258
HOSP.GNAL.TAMPICO	0	62,392,433	62,392,433	62,392,433	60,062,302	0
HOSP.GNAL.VICTORIA	0	284,806,932	284,806,932	284,769,058	281,895,790	37,874
HOSP.INFANT DE TAMAULIPAS	0	167,473,762	167,473,762	167,473,761	166,943,733	1
HOSP.INTEGRAL ABASOLO	0	7,098,565	7,098,565	7,081,033	7,020,263	17,532
HOSP.INTEGRAL ALDAMA	0	10,837,771	10,837,771	10,837,771	10,697,679	0
HOSP.INTEGRAL JAUMAVE	0	8,143,367	8,143,367	8,143,367	8,017,955	0
HOSP.MATER INFANTIL REYNOSA	0	143,077,345	143,077,345	143,073,621	141,864,269	3,724
HOSP.PSIQ.DE TAMPICO	0	37,341,477	37,341,477	37,341,477	37,076,145	0
JUR.SANITARIA ALTAMIRA	0	30,430,309	30,430,309	30,374,067	30,322,429	56,242
JUR.SANITARIA JAUMAVE	0	21,792,947	21,792,947	21,792,947	21,580,934	0
JUR.SANITARIA MANTE	0	35,559,681	35,559,681	35,559,680	35,483,398	1
JUR.SANITARIA MATAMOROS	0	40,591,962	40,591,962	40,591,961	40,410,053	1
JUR.SANITARIA MIGUEL ALEMAN	0	17,605,819	17,605,819	17,605,819	17,597,254	0
JUR.SANITARIA NUEVO LAREDO	0	24,036,569	24,036,569	24,036,569	23,889,925	0
JUR.SANITARIA PADILLA	0	21,784,409	21,784,409	21,784,409	21,781,117	0
JUR.SANITARIA REYNOSA	0	35,030,412	35,030,412	35,030,412	34,944,477	0
JUR.SANITARIA SAN FERNANDO	0	18,520,844	18,520,844	18,520,843	18,465,007	1
JUR.SANITARIA TAMPICO	0	66,421,506	66,421,506	66,419,717	66,109,847	1,789
JUR.SANITARIA VALLE HERMOSO	0	16,288,299	16,288,299	16,257,837	16,255,603	30,462
JUR.SANITARIA VICTORIA	0	126,872,850	126,872,850	126,872,850	125,239,277	0
LABORATORIO ESTATAL	0	4,819,499	4,819,499	4,765,702	4,765,702	53,797
OFICINA CENTRAL	2,374,653,970	487,534,007	2,862,187,977	2,753,238,011	2,171,423,018	108,949,966
ONCO NVO LAREDO	0	4,527,046	4,527,046	4,527,045	4,527,045	1
SAN. INTERNACIONAL	0	832,843	832,843	832,247	724,306	596
Gasto Etiquetado	3,312,112,830	2,029,579,337	5,341,692,167	4,872,283,061	4,748,000,485	469,409,106
C.ATEN JUV.REYNOSA	0	0	0	0	0	0
C.SALUD MENTAL MATAM	0	29,423	29,423	29,423	29,423	0
CAIRRS	0	8,636,575	8,636,575	8,636,575	8,636,289	0
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	99,410	99,410	99,410	97,669	0




Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
CENTRO ONCOLOGICO	0	18,195,773	18,195,773	18,195,773	18,193,511	0
CENTRO RENACER	0	35,360	35,360	35,360	27,402	0
HOSP GRAL V HERMOSO	0	23,831,518	23,831,518	23,831,518	23,831,518	0
HOSP CIV VICTORIA	0	153,258,946	153,258,946	153,258,946	153,220,938	0
HOSP CIV MADERO	0	96,621,793	96,621,793	96,621,793	96,518,428	0
HOSP CIV NVO LAREDO	0	50,883,933	50,883,933	50,883,933	50,877,456	0
HOSP GNAL ALTAMIRA	0	5,627,525	5,627,525	5,627,525	5,182,259	0
HOSP GNAL MADERO	0	299,173,665	299,173,665	298,907,280	297,524,259	266,385
HOSP GNAL MANTE	0	81,150,670	81,150,670	81,148,045	81,148,045	2,625
HOSP GNAL MATAMOROS	0	357,195,905	357,195,905	232,154,271	231,506,685	125,041,634
HOSP GNAL MIGUEL ALEMAN	0	4,948,895	4,948,895	4,948,895	4,948,895	0
HOSP GNAL NVO LAREDO	0	165,967,687	165,967,687	165,967,686	165,938,347	1
HOSP GNAL REYNOSA	0	221,801,467	221,801,467	221,801,467	221,735,054	0
HOSP GNAL RIO BRAVO	0	7,783,393	7,783,393	7,783,393	7,714,953	0
HOSP GNAL SAN FERNANDO	0	70,363,681	70,363,681	70,363,681	70,351,038	0
HOSP GNAL TAMPICO	0	320,926,013	320,926,013	320,926,013	320,850,495	0
HOSP GNAL VICTORIA	0	223,130,645	223,130,645	223,130,044	223,103,044	601
HOSP INFANT DE TAMAULIPAS	0	145,800,760	145,800,760	145,800,759	145,771,959	1
HOSP INTEGRAL ABASOLO	0	5,530,673	5,530,673	5,530,673	5,530,673	0
HOSP INTEGRAL ALDAMA	0	22,255,252	22,255,252	22,255,252	22,046,858	0
HOSP INTEGRAL JAUMAVE	0	21,248,225	21,248,225	21,248,225	21,248,225	0
HOSP MATER INFANTIL REYNOSA	0	92,854,309	92,854,309	92,853,109	92,798,129	1,200
HOSP PSIQ DE TAMPICO	0	42,911,697	42,911,697	42,911,697	42,911,697	0
JUR.SANITARIA ALTAMIRA	0	37,809,203	37,809,203	37,790,919	37,790,919	18,284
JUR.SANITARIA JAUMAVE	0	43,488,114	43,488,114	43,484,614	43,461,797	3,500
JUR.SANITARIA MANTE	0	82,101,324	82,101,324	82,101,324	82,100,478	0
JUR.SANITARIA MATAMOROS	0	131,267,259	131,267,259	131,267,258	131,256,068	1
JUR.SANITARIA MIGUEL ALEMAN	0	10,859,897	10,859,897	10,859,297	10,859,297	600
JUR.SANITARIA NUEVO LAREDO	0	82,241,927	82,241,927	82,241,927	82,236,405	0
JUR.SANITARIA PADILLA	0	17,939,267	17,939,267	17,939,267	17,939,267	0
JUR.SANITARIA REYNOSA	0	123,317,151	123,317,151	123,317,151	123,278,278	0
JUR.SANITARIA SAN FERNANDO	0	49,018,029	49,018,029	49,018,029	49,012,891	0
JUR.SANITARIA TAMPICO	0	183,960,907	183,960,907	183,960,307	183,920,873	600
JUR.SANITARIA VALLE HERMOSO	0	31,531,957	31,531,957	31,526,468	31,526,468	5,489
JUR.SANITARIA VICTORIA	0	222,919,565	222,919,565	222,919,565	222,906,265	0
LABORATORIO ESTATAL	0	30,100,940	30,100,940	30,082,808	29,872,149	18,132
OFICINA CENTRAL	3,312,112,830	-1,459,763,813	1,852,349,017	1,508,298,964	1,387,571,664	344,050,053
ONCO NVO LAREDO	0	1,007,065	1,007,065	1,007,065	1,007,065	0
SAN. INTERNACIONAL	0	1,517,352	1,517,352	1,517,352	1,517,352	0
Total de Egresos	5,686,766,800	4,590,421,807	10,277,188,607	9,698,467,460	8,967,586,317	578,721,147

Dra. Gloria de Jesús Monte Cárdenas
 Secretaria de Salud y Directora General de
 O.P.D. Servicios de Salud de Tamaulipas



GOBIERNO DEL ESTADO DE
 TAMAULIPAS
 SECRETARIA DE SALUD

Mtro. Enrique Jorge Nader Nemer
 Subsecretario de Administración y Finanzas del
 O.P.D. Servicios de Salud de Tamaulipas



SECRETARIA DE SALUD
 SUBSECRETARIA DE
 ADMINISTRACION Y FINANZAS